

CMIA as adopted by CTC February 28, 2007

San Francisco Bay Area Projects

(all funding in thousands)

County	Project	Total Project Cost Estimate (Year of award)			Clarification/Explanation
			CTC Staff 2/26 Recommendations	CMIA Program - As Adopted by CTC 2/28	
CC	SR4-East HOV Extension from Somersville Rd to SR 160	\$ 335,000	\$85,000	\$85,000	Same as CTC staff recommendation
NAP SOL	SR 12 Jameson Canyon Widening from 2 to 4 Lanes	\$ 139,500	\$95,100	\$73,990	Adjusted from CTC staff recommendation
ALA CC	SR 24 Caldecott Tunnel 4th Bore	\$ 420,000	\$175,000	\$175,000	Same as CTC staff recommendation
SOL	I-80/I-680/SR 12 Interchange (Second Phase) and I-80 HOV Extension	\$ 323,410	\$56,210	\$56,210	Same as CTC staff recommendation
ALA CC	I-80 Integrated Corridor Mobility	\$ 87,700	\$55,300	\$55,300	Same as CTC staff recommendation
SM	US-101 Widening/Auxiliary Lanes from Embarcadero Road to SR 84 (Marsh Rd)	\$ 111,189	\$60,000	\$60,000	Same as CTC staff recommendation
SCL	US-101 Widening/Auxiliary Lanes from SR-85 to Embarcadero Road	\$ 102,258	\$84,930	\$84,930	Same as CTC staff recommendation
SCL	US 101 Widening and Interchanges from Yerba Buena to I-280/I-680	\$ 104,220	\$30,000	\$30,000	Same as CTC staff recommendation
MRN	Phase A HOV Improvements from SR37 to Atherton Avenue	\$ 119,800		\$82,400	Added to final program
MRN	I-580 WB to US 101 NB Auxiliary Lane	\$ 20,000		\$20,000	Added to final program
SON	US 101 HOV Lanes from Railroad Ave to Rohnert Park Expwy	\$ 110,250	\$42,848	\$42,848	Same as CTC staff recommendation
SON	US 101 HOV Lanes from Rohnert Park Expwy to Santa Rosa Ave (Wilfred Segment)	\$ 85,440	\$44,800	\$44,800	Same as CTC staff recommendation
SON	US 101 HOV Extension from Steele Lane to Windsor River Road (North Phase A)	\$ 121,360	\$68,360	\$68,360	Same as CTC staff recommendation
ALA	I-580 EB HOV Lanes from Hacienda to Greenville	\$ 136,200	\$72,200	\$72,200	Same as CTC staff recommendation
ALA	I-580 WB HOV Lanes from Greenville to Foothill	\$ 126,300		\$101,700	Added to final program
ALA	Isabel / SR 84/I-580 I/C Improvements	\$ 153,000	\$68,000	\$68,000	Same as CTC staff recommendation
SCL	I-880 HOV Extension from SR 237 in Milpitas to US 101 in San Jose	\$ 142,700	\$71,600	\$71,600	Same as CTC staff recommendation
ALA	I-880 SB HOV Extension from Marina Blvd to Hegenberger Rd (includes TSM components)	\$ 108,000	\$94,600	\$94,600	Same as CTC staff recommendation
CMIA Total:			\$1,103,948	\$1,286,938	

Commitment from State Highway Operations and Protection Program

SF	US 101 South Access to Golden Gate Bridge: Doyle Drive Replacement	\$ 810,000		\$405,000	As part of CMIA adopting resolution: SHOPP commitment of \$405 million to complete base replacement cost with SF funding commitment to remainder.
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Total CTC Funding Commitment to Bay Area:				\$1,691,938	
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